



2017 City Council Goals Update

Adopted February 13, 2017

Citizen Engagement	Primary Responsibility	Q1 Update	Q2 Update	Q3 Update	Q4 Update	Goal Met
Implement quarterly Council Town Halls	Council	First one held March 31. Next one currently being scheduled.	Second one held June 28. Next event being scheduled for September.	Third one held September 21. Next event scheduled for December 7	Fourth one held December 7.	Yes
Continue to engage the CCI to address a range of public involvement issues, including land use engagement, CDC and Comprehensive Plan revisions. Improve the land use process and code and increase citizen engagement	Planning	Staff has initiated work with the CCI on this; an overview of the land use process was provided on March 7 and discussions will continue at upcoming CCI meetings.	Ongoing review of the land use process in relation to citizen involvement.	Continued review of the planning process and identification of possible issues. Working group recommendation to Council for commercial/mixed use code review nearly complete.	CCI continues to meet weekly, working towards recommendations to Council. Recommendations anticipated in early 2018.	In progress

Economic Development						
Participate in Willamette Falls Locks activities according to the Governor's Task Force recommendations.	Council/Planning	Mayor Axelrod has been appointed as Co-Chair of the Willamette Falls Locks Working Group. Senate Bill 256 is being considered by the 2017 Oregon Legislature to form a state commission to oversee a local economic impact study, support the final stages of the Corps' Final Disposition Study of the Locks, and aid in identifying a local transferee of the Locks. Staff is working with Mayor Axelrod to reach out to Willamette River cities to secure continued support, including financial contributions, for the coalition work on this project.	Senate Bill 256 passed the Senate by unanimous vote 7/3/17. The Corps released a draft plan regarding the future of the Locks that remains open to public comment through 7/12/17. The Willamette Falls Locks Working Group has been working on an economic development analysis of the area, a request for proposals for this assessment is being processed through Clackamas County.	The Willamette Falls Locks Working Group provided comment on the US Army Corps of Engineers (USACE) draft disposition study and USACE is now proceeding on an expedited schedule towards a decision on the future of the locks. SB256 created a permanent Willamette Falls Locks Commission as an advisory body for Locks issues, but funding was significantly trimmed. Commission appointments being processed at this time. The Working Group has developed a work plan and two-year budget to accomplish their goals within the USACE timeline. To meet budgetary needs financial support request letters were sent to neighboring cities in October.	Governor Brown is still reviewing recommendations for appointments to the Locks Commission; when formalized (hopefully in December) the first meeting will be scheduled, hopefully in January. 2018 will be an active year for the Commission focused on identifying a local transferee for the Locks. The Commission will be facilitated by Oregon Solutions staff and supported by a consultant team providing technical expertise, lobbying, and public outreach components.	In progress
Review City zoning to enhance the City's opportunities for economic development in the business districts.	Economic Development	Staff presented potential projects related to this goal to the Planning Commission and City Council on April 3 as part of a discussion about the docket of potential amendments to the Community Development Code, Comprehensive Plan and Zoning Map. Investigating the City's mixed use zones was identified as a possible priority and staff will return to the Council and Commission with a draft work plan including resource implications at an upcoming meeting.	Item brought to Council 5/1/17 as part of Planning docket update. Joint EDC/PC/CC meeting set for 7/17/17 to discuss. Planning Staff will review the possibilities for City initiated zone changes and code updates to the CDC. Work to begin on the analysis to determine the scope of this project.	Initial project to evaluate uses in Mixed Use Transitional Zone moving forward. CCI working to propose list of Working Group members to City Council.	Council has appointed Working Group members and first meetings will be January 4 and 25.	In progress

Fiscal Sustainability						
Balance City service needs with fiscal realities over the coming several biennia given the impact of PERS funding on local governments.	Finance/Budget Committee	Proposed 2018-19 Biennial Budget being presented to the Budget Committee on 4/25/17.	Council adopted a balanced 2018-2019 Biennial Budget on 6/19/17 which incorporates future PERS rate increases.	Ongoing budgetary tracking and future PERS financial impact monitoring.	Continued budgetary tracking and PERS monitoring. Received projected PERS rates for BN2020-21 and analyzing impacts on five year financial projections. Completed Comprehensive Annual Financial Report for FY2017 and received a favorable "clean" independent audit on the City's financial statements for the fiscal year ended June 30, 2017.	In progress
Assess the City's Capital Improvement Plan and options for capital improvement financing.	Public Works/Parks	Proposed 2018-23 Capital Improvement Plan being presented to the Budget Committee on 4/25/17.	Council adopted the Capital Improvement Plan on 6/19/17 as part of the budget process, but will further assess project priorities during their 7/17/17 Worksession.	Survey of community on possible bond projects complete. Citizens Budget Committee to review survey results and provide a recommendation to Council in November on a possible general obligation bond for capital projects.	Citizens Budget Committee provided GO bond recommendations to Council. Formal survey reviewed by Council and in progress by Trust for Public Lands and FM3.	In progress
Identify ways to increase the General Fund.	All departments	Proposed ideas being presented to the Budget Committee on 4/25/17.	Proposed revenue generating options were provided to the Budget Committee as part of the Issues and Options paper. Further review, research, and deliberation will continue.	Lodging and construction excise tax options being researched and to come to Council for review by end of year.	Continued review and research of potential revenue sources. Lodging and construction excise tax options delayed until early 2018 due to full Council schedule.	In progress

Planning/Community Development						
Draft a plan to address waterfront/river corridor master planning along I-205/Willamette Falls Drive and engage public as appropriate.	Economic Development	The West Linn Waterfront Citizen Engagement Plan has been approved by the CCI and the City Council.	Kick-off Waterfront Open House outreach event held 6/6/17 at the Library with attendance of approximately 130 people. Future open house to be set during Q3. Staff is also meeting with local organizations and neighborhood associations about the plan. All feedback from public outreach will be used to draft the master plan.	Many outreach meetings taking place - neighborhood associations, chamber of commerce, etc. Open House held 10/24 at the Adult Community Center to discuss Highway 43 and transportation improvements.	Public outreach continues, including neighborhood association presentations. The closure of West Linn Paper Company was a major event in this quarter and requires a reconsideration of the goals, guiding principles and timeline for that area's part of the Waterfront project. Additional open houses and Council discussions on the land use components of the plan are anticipated in February - March 2018.	In progress
Complete City properties review and evaluation.	Parks/City Property Task Force	Task Force work is complete and a report will be made to City Council at their May 1st meeting.	Task Force Report presented to Council on May 1st. In process of getting appraisals. Clackamas County Tourism working on design of tenant improvements, resolution to lack of parking, and lease proposal for Old Police/City Hall building.	City working on negotiating potential lease of Old Police/City Hall building with Clackamas County Tourism.	Council met with Clackamas County Tourism Staff. Negotiation of lease terms for Old Police/City Hall building in progress with Clackamas County Tourism.	In progress
Participate in Stafford urban rural reserve discussions to protect the City's interest for the Stafford area.	Council/Planning	West Linn elected officials and staff are working with their counterparts at Metro, Clackamas County, Tualatin and Lake Oswego on an IGA regarding Stafford.	Executed a five party intergovernmental agreement to guide potential future urbanization of the Stafford area.	Urban and Rural Reserve appeal/acknowledgment process moving forward at LCDC. Lake Oswego Councilor Jeff Gudman has proposed that West Linn, Tualatin and Lake Oswego begin work on the next IGA regarding planning of Stafford.	No progress this quarter on the Stafford discussions. However, LCDC conducted a hearing on the regional reserves package on Nov. 17. After receiving argument and testimony from Metro, Clackamas Co., Multnomah Co., and objectors, the commission deliberated and approved the submittal. A written order will be issued within 180 days after the commission's decision.	Yes
Assess the appropriateness of zoning in potentially developable areas for consistency with neighborhood plans and City vision.	Planning	Staff presented potential projects related to this goal to the Planning Commission and City Council on April 3 as part of a discussion about the docket of potential amendments to the Community Development Code, Comprehensive Plan and Zoning Map. Investigating the City's developable residential land supply was identified as a possible priority and staff will return to the CC and PC with a draft work plan including resource implications at an upcoming meeting.	Item brought to Council 5/1/17 as part of Planning docket update. Joint EDC/PC/CC meeting set for 7/17/17 to discuss. Planning Staff will review the possibilities for City initiated zone changes and code updates to the CDC. Work to begin on the analysis to determine the scope of this project.	Identified in the Planning docket as a potential next priority. Work to outline the scope of this project is underway.	No change this quarter. Still identified in the Planning docket as a potential next priority, but mixed zoning project was prioritized by Council. This topic could be revisited in Council 2018 goal setting.	In progress

Transportation

Continue steps to move forward with the Highway 43 Concept Plan project, including citizen outreach and public education.	Public Works	The Highway 43 Phase I "RFFA" construction funding from Metro has been approved and the Phase I "Enhance" design funding is in the process of being approved by the Oregon Transportation Commission & ODOT. Draft ballot language for impacts to parks and open space was discussed at the April 17 Council Worksession and Councilors Perry and Sakelik plan to head up a group to promote public engagement on the ballot measure. Proposed budget includes funding for City's local match to regional grant awards and funding of additional preliminary design to the remainder of corridor.	Ballot language for impacts to parks and open space along Highway 43 was approved by Council 6/12/17. Measure set to go before voters on 11/7/17 election ballot. Council to lead group promoting public engagement.	Highway 43 park and open space ballot measures going before voters 11/7/2017. Public outreach FAQ document reviewed by Secretary of State and put on ballot measure website. Staff continues to work with ODOT and Metro staff on the grant process and intergovernmental agreements.	Highway 43 park and open space ballot measures approved by voters. Intergovernmental agreement with ODOT for design, construction and maintenance of Highway 43 improvements to go before Council in the first quarter of 2018.	In progress
Open dialogue with Tri-Met for improved transit services in the City.	Public Works/Planning	No update at this time.	No update at this time.	Working to schedule a presentation by TriMet at a City Council Work Session.	TriMet met with Council at December 18 Work Session. Dialogue with TriMet to continue on options for local transit in 2018.	Yes

Utilities

Engage and track the WES governance discussions to protect West Linn ratepayer interests.	Council/Public Works	Two exploratory meetings have taken place and discussions have occurred regarding West Linn, Happy Valley, Milwaukie, Oregon City and Gladstone about a governance structure. Conversations with the County have currently stalled on this but are expected to continue in the future.	A wastewater interest group, consisting of representatives from the five affected cities and mayors, met to discuss goals. The group developed a joint letter from the five mayors requesting a joint meeting with the Clackamas County Commissioners to work toward reforming the regional advisory committee. Meeting held on June 27.	Clackamas County Board Commissioners formally approved the new Water Environmental Services Advisory Committee (WESAC) to make recommendations on surface water and wastewater issues to WES and the Board of County Commissioners. WES composed an Elected Officials Forum on 10/18/17	Councilor Perry was invited to be a member of the 18 member WES Advisory Group. The first meeting was held Dec. 14 and consisted mostly of introductions and general information. Meetings will be held quarterly; the first one is scheduled for Jan. 11. A meeting has been scheduled for Jan. 4 with WES to discuss outstanding issues.	In progress
Evaluate fiber feasibility.	Information Technology	Council voted to not move forward with fiber project at this time at their February 13 meeting.	No further update.	No further update.	No further update.	Yes